

	2004 GAMES London, OT Host:City of London Total Participants: 876	2008 GAMES Saskatoon, Sask. Host:City of Saskatoon Total Participants: 688	2012 GAMES St Cloud, MN Host:City of St Cloud Total Participants: 795	2014 GAMES York, PA Host:City of York Total Participants: 623
REVENUE	Canadian Funds	Canadian Funds	US Funds	US Funds
Sponsorship				
Event	\$ 98,120.00	\$ -	\$ 192,104.00	\$ 183,565.00
Vendors	\$ 27,500.00	\$ 110,237.00	\$ 2,000.00	\$ 3,300.00
City/County/Province	\$ 60,000.00			
Grants	\$ 124,359.00	\$ 150,000.00	\$ 14,000.00	
Donations	\$ 2,775.00	\$ -		\$ 13,811.93
Refunds/Rebates	\$ 5,549.00	\$ -		
Reg.Fees				
Initial	\$ 95,880.00	\$ 63,523.00	\$ 49,400.00	\$ 47,475.00
Addit. Sports	\$ 5,740.00	\$ 5,077.00	\$ 10,280.00	\$ 7,475.00
Late Fees	\$ -		\$ 60.00	
Team Fees			\$ 13,000.00	
Event Fees (golf,etc)	\$ 17,325.00	\$ 7,500.00	\$ 5,990.00	\$ 4,929.80
Merchandise				
Clothing	\$ -	\$ 1,515.00	\$ 33,135.00	\$ 4,304.00
Other	\$ -			
Opening Ceremonies	\$ 17,781.00	\$ -	\$ 5,095.00	\$ 755.00
Interest/Bank	\$ 3,662.00			
Miscellaneous	\$ 22,060.00	\$ -	\$ 586.00	
Guns & Hoses Lounge	\$ -	\$ -		
Special Events	\$ 7,416.00	\$ 16,850.00		\$ 2,451.00
Other	\$ -	\$ 5,000.00	\$ 2,120.00	\$ 3,906.00
Total	\$ 488,167.00	\$ 359,702.00	\$ 327,770.00	\$ 271,972.73
Sponsorship in Kind General		\$ 66,800.00	\$ 129,110.00	\$ 136,740.00
Sponsorship in Kind Sports		\$ 18,500.00	\$ 55,800.00	\$ 44,185.00
Expenses				
Administrative				
Personnel	\$ 110,259.00	\$ 19,197.00		\$ 9,000.00
Rent	\$ 8,146.00	\$ 13,700.00		
Office Equip.	\$ 3,845.00	\$ 7,146.00	\$ 1,635.00	

Office Supplies	\$ 386.00	\$ 3,873.00	\$ 21.00	\$ 945.00
Communications		\$ 9,933.00		
Postage		\$ -	\$ 3,876.00	
Travel		\$ -		
Legal Fees		\$ 1,963.00		\$ 164.00
Insurance	\$ 540.00	\$ 5,722.00	\$ 5,509.00	\$ 528.00
Bank Fees		\$ 1,518.00		
Credit Card Fees		\$ -		\$ 2,122.92
Miscll. Fees	\$ 699.00	\$ -	\$ 1,997.00	\$ 494.26
Vehicle Expense		\$ -		\$ 4,767.49
Equipment Rental		\$ -		
Sales Tax			\$ 5,212.00	
Accrediation			\$ 135.00	
Registration				
Results Room			\$ 2,331.00	
Conference Rooms		\$ 12,095.00		\$ 3,000.00
Signage	\$ 411.00			
Other		\$ 915.00		\$ 440.00
Opening Ceremony				
Venue	\$ 5,640.00	\$ 26,814.00	\$ 9,026.00	\$ 226.00
Entertainment				\$ 5,860.00
Supplies				\$ 3,556.00
Printing				
Marketing				
Advertisements	\$ 6,437.00	\$ 16,753.00	\$ 14,487.00	\$ 26,272.00
Signage		\$ 2,422.00		\$ 235.00
Web Site				\$ 7,627.26
Travel	\$ 392.00	\$ 23,679.00	\$ 35,701.00	\$ 26,725.80
Printing				
Reg. Book	\$ 7,049.00	\$ 8,000.00		
Brochures				
General			\$ 1,044.00	\$ 1,715.41
Envelopes				
Program	\$ 8,635.00			\$ 1,000.00
Promotional				\$ 13,559.35
Postage				
Reg. Book		\$ 1,000.00		

Brochures				\$	307.10
General				\$	7,532.08
Promo Merchandise		\$ 1,484.00	\$ 15,714.00	\$	24,289.68
Entertainment/VIP					
Hospitality				\$	17,844.43
Web Site		\$ 4,440.00	\$ 4,133.00		
Plaques			\$ 5,075.00		
Other Fees/bid		\$ 14,671.00			
Operations Center					
Communications	\$ 130.00				
Office Equipment					
Miscellaneous			\$ 859.00	\$	5,210.67
Transportation					
Buses					
Other	\$ 3,649.00	\$ 1,785.00	\$ 3,941.00	\$	2,980.70
Participant Costs					
T-Shirts		\$ 5,762.00	\$ 4,405.00	\$	4,542.36
Refunds		\$ 2,761.00	\$ 6,080.00		
Medals	\$ 5,049.00	\$ 7,816.00	\$ 5,540.00		
Ribbons			\$ 1,265.00		
ID Badges			\$ 1,738.00		
Trophies/Plaques			\$ 5,888.00		
Credentials				\$	5,541.70
Merchandise					
Clothing			\$ 8,310.00	\$	10,257.53
Other	\$ 3,828.00				
Give-aways					
Miscellaneous					
Promotion				\$	5,615.72
Bib Numbers					
Other		\$ 16,393.00			
Special Events	\$ 11,494.00	\$ 4,201.00	\$ 8,086.00		
Sport event fees			\$ 3,200.00	\$	3,505.26
Volunteer Expenses	\$ 19,075.00	\$ 17,639.00	\$ 3,000.00	\$	3,166.00
Charitable Donations	\$ 1,014.00		\$ 13,874.00		
Legacy's			\$ 32,345.00		
Can-Am Federation					
Reg. Fees	\$ 48,042.00	\$ 27,284.00	\$ 25,242.00	\$	23,700.00

Addit.Sport Fee	\$ 2,870.00		\$ 4,120.00	\$ 2,290.00
Profit Split	\$ 34,088.00		\$ 4,624.00	
Travel Reimbursement	\$ 6,907.00	\$ 6,921.00	\$ 20,995.00	\$ 34,643.93
Lodging	\$ 10,221.00	\$ 9,158.00	\$ 7,440.00	\$ 8,612.41
Total Without Sports/Events	\$ 298,806.00	\$ 275,045.00	\$ 266,848.00	\$ 268,278.06
Sports/Events - Total	\$ 66,812.00	\$ 63,627.00	\$ 53,623.00	\$ 38,441.00
Total Including Sports/Events	\$ 365,618.00	\$ 338,672.00	\$ 320,471.00	\$ 306,719.06

	2016 GAMES Thunder Bay, ON Host:City of Thunder Ba Total Participants: 581	2018 GAMES Lakr of the Ozarks Host:City Total Participants: 423	2022 GAMES Windsor, ON Host:City Total Participants: 608
REVENUE	Canadian Funds	US Funds	Canadian Funds
Sponsorship			
Event	\$ 147,299.00	\$ 62,766.00	\$ 284,570.00
Vendors		\$ -	
City/County/Province		\$ 5,000.00	\$ 244,738.00
Grants	\$ 115,018.00		\$ 94,551.00
Donations		\$ 175.00	
Refunds/Rebates			
Reg.Fees			
Initial	\$ 45,634.00	\$ 34,624.00	\$ 54,104.00
Addit. Sports	\$ 7,075.00		\$ 13,213.00
Late Fees			
Team Fees	\$ 4,250.00		
Event Fees (golf,etc)			\$ 17,340.00
Merchandise			
Clothing	\$ 1,800.00	\$ 23,851.00	\$ 511.00
Other		\$ 579.00	
Opening Ceremonies			
Interest/Bank	\$ 60.00	\$ 1.00	
Miscellaneous	\$ 2,599.00	\$ 3,737.00	
Guns & Hoses Lounge			
Special Events		\$ 6,897.00	
Other		\$ 4,761.00	
Total	\$ 323,735.00	\$ 142,391.00	\$ 709,027.00
Sponsorship in Kind General	\$ 82,000.00	\$ 101,000.00	

Sponsorship in Kind Sports	\$ 16,230.00	\$ 47,000.00	
<u>Expenses</u>			
Administrative			
Personnel	\$ 12,958.00	\$ 3,311.00	\$ 333,449.00
Rent	\$ 3,834.00		
Office Equip.			\$ 137.00
Office Supplies	\$ 794.00		\$ 363.00
Communications	\$ 940.00		\$ 65.00
Postage	\$ 96.00	\$ 108.00	\$ 1,274.00
Travel		\$ 2,780.00	\$ 8,240.00
Legal Fees	\$ 3,020.00	\$ 25.00	
Insurance	\$ 18,802.00	\$ 8,000.00	\$ 16,907.00
Bank Fees	\$ 860.00	\$ 75.00	
Credit Card Fees	\$ 1,832.00		\$ 2,776.00
Misccl. Fees		\$ 830.99	\$ 6,699.00
Vehicle Expense			\$ 751.00
Equipment Rental			
Sales Tax			
Accrediation			
Registration			
Results Room			\$ 65,210.00
Conference Rooms			\$ 3,453.00
Signage			
Other			
Opening Ceremony			
Venue	\$ 1,922.00		\$ 6,484.00
Entertainment			\$ 17,060.00
Supplies			\$ 10,597.00
Printing			\$ 2,611.00
Marketing			
Advertisements	\$ 6,200.00	\$ 1,450.00	\$ 38,485.00
Signage	\$ 443.00		\$ 33,452.00
Web Site	\$ 159.00		\$ 4,586.00
Travel	\$ 16,455.00	\$ 1,681.19	
Printing			\$ 2,285.00
Reg. Book			
Brochures		\$ 1,026.00	
General	\$ 1,400.00		

Envelopes			
Program	\$ 990.00	\$ 1,875.00	
Promotional	\$ 19,110.00	\$ 1,981.00	
Postage			
Reg. Book			
Brochures	\$ 268.00		
General			
Promo Merchandise	\$ 3,200.00	\$ 1,305.00	\$ 1,399.00
Entertainment/VIP	\$ 1,800.00	\$ 4,418.00	\$ 178.00
Hospitality	\$ 4,200.00	\$ 800.00	\$ 4,368.00
Web Site		\$ 257.00	
Plaques			
Other Fees/bid	\$ 2,082.00	\$ 6,300.00	
Operations Center			
Communications		\$ 795.00	\$ 244.00
Office Equipment			
Miscellaneous		\$ 1,000.00	
Transportation			
Buses			
Other			
Participant Costs			
T-Shirts	\$ 3,650.00	\$ 2,691.00	\$ 11,063.00
Refunds	\$ 1,400.00	\$ 230.00	
Medals	\$ 5,329.00	\$ 2,400.00	
Ribbons			
ID Badges		\$ 2,155.00	\$ 3,184.00
Trophies/Plaques			
Credentials			
Merchandise			
Clothing	\$ 14,220.00	\$ 17,630.00	
Other			
Give-aways			
Miscellaneous			
Promotion		\$ 2,297.00	
Bib Numbers			
Other		\$ 2,982.00	
Special Events		\$ 300.00	
Sport event fees		\$ 1,793.00	
Volunteer Expenses	\$ 887.00	\$ 2,456.00	\$ 16,246.00
Charitable Donations		\$ 10,000.00	

Legacy's			
Can-Am Federation			
Reg. Fees	\$ 22,650.00	\$ 15,925.00	\$ 31,696.00
Addit. Sport Fee	3536	\$ 2,100.00	\$ 1,353.00
Profit Split		\$ -	
Travel Reimbursement	\$ 15,121.00	\$ 25,368.00	\$ 16,858.00
Lodging		\$ 3,120.00	
Total Without Sports/Events	\$ 168,158.00	\$ 129,465.18	\$ 641,473.00
Sports/Events - Total	\$ 17,230.00	\$ 11,319.00	\$ 67,554.00
Total Including Sports/Events	\$ 185,388.00	\$ 140,784.18	\$ 709,027.00